

Scrutiny Board - Adult Social Care Quarter 4 Performance Report 2007/08

1	2	3	4	5	6	7	9	10	11	11a	12	13	14	
Reference	Title	Service	Frequency & Measure	Good Performance	2006/07 Year-End	2007/08 Target	Full Year Result	Year on Year Improvement Trend	All England Top Quartile (Based on 2006/07 Year-End data)	All England Bottom Quartile (Based on 2006/07 Year-End data)	Core City Average (Based on 2006/07 Year-End data)	Core City position 1 = Top 8 = Bottom (Based on 2006/07 Year-End data)	Data Quality Issues	
1	BV-201 CP-SSA51 C51	The number of adults and older people receiving direct payments at 31 March per 100,000 population aged 18 years or over (age standardised by age groups)	Social Services for Adults	Quarterly Numerical	Rise	40	95	96	↑	99	58	72	8	No concerns
Comments	Performance has significantly improved during the year and the authority has surpassed the national key threshold for the indicator as well as the target of 95. The performance score equates to a rating in the 3rd band (acceptable) for this indicator.													
2	BV-56 CP-SSA50 D54	Percentage of items of equipment delivered within 7 working days.	Social Services for Adults	Quarterly %	Rise	89	89	90	↑	91	85	85	3	No concerns
Comments	Current performance is rated in the highest band (very good) by CSCI. Target for 07/08 has been surpassed.													
3	LKI-SS23 D39	Percentage of people receiving a statement of their needs and how they will be met	Social Services for Adults	Quarterly %	Rise	98.30	99.00	99.00	↑	98.30	95.63	96.20	1	No concerns
Comments	Current performance is rated by CSCI as being in the 4th band (good). Overall the activity has remained fairly constant during the year, with a slight upward trend from an already high baseline position.													
4	LKI-SS35 D40	Adult and older clients receiving a review as a percentage of those receiving a service.	Social Services for Adults	Quarterly %	Rise	53.50	70.00	60.10	↑	76.27	64.90	63.27	7	Some concerns
Comments	Performance has improved from the 2006/07 year end figure, although there has been a slight downward trend in the latter half of the year. This may in part be due to some activity not yet being recorded, although this requires further investigation to asc													
5	LKI-SS36 C62	The number of carers receiving a specific carer's service as a percentage of clients receiving community based services.	Social Services for Adults	Quarterly %	Rise	6.30	7.50	8.00	↑	13.01	8.01	11.93	8	No concerns
Comments	Performance has improved from the 2006/07 position and is now significantly higher than it was at the end of last year. Performance is currently rated by CSCI in the 3rd band (acceptable). Under new reporting guidance procedures we have been instructed that respite care (previously counted as a service for users) is to be counted as a service for carers. This will have a significant uplift for Leeds performance on this indicator which we anticipate will rise to around 12% (5th band - very good) in the final calculation. However, it is not yet possible to adjust the indicator value to take account of this as the relevant data will not be made available to us until some time in June 2008.													
6	BV-195 D55	Acceptable (DH) waiting times for assessment	Social Services for Older People	Quarterly %	Rise	81.7	86.0	87.1	↑	83.5	72.4	71.3	6	No concerns
Comments	During 2007/08 we have improved our overall rating on this indicator and current performance is in the 4th band (Good). This surpasses our target (86%).													
7	BV-196 D56	Acceptable (DH) waiting times for care packages	Social Services for Older People	Quarterly %	Rise	76.8	85.0	85.1	↑	91.5	82.5	82.9	4	No concerns
Comments	Current performance rating is in the 4th band (good). We have now met our performance target for 07/08 and our current performance on this indicator is a significant improvement on the 2006/07 position.													

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8	BV-53 C28	Intensive home care per 1,000 population aged 65 or over	Social Services for Older People	Annually numerical	Rise	10.00	10.00	11.40	↑	16.64	9.24	16.07	7	No concerns
	Comments	This indicator is reported once a year and this figure represents the final result. Performance is rated in 3rd band ('acceptable') by CSCI and we have exceeded our target and 2006/07 figure. Intensive Home care has served as a proxy indicator for intensive support offered in an authority. Leeds however has significantly high levels of other varieties of intensive support such as that offered through day care which is likely to reduce local demand for intensive home care support.												
9	BV-54 C32	Older people helped to live at home per 1,000 population aged 65 or over. (PAF C32)	Social Services for Older People	Quarterly Numerical	Rise	74.70	88.00	85.00	↑	100.10	72.2	87.91	1	Some concerns
	Comments	We are on target to improve our performance banding for this indicator this year and at present there are roughly 700 more elderly people helped to live at home than there were at the end of 2006/07. Additionally, the present figure is likely to undercount the actual situation as we are aware of other services which are not currently included in our figures. These will be added to the final figure during year end procedures, which will take place in May.												
10	CP-SP51	The percentage of residents satisfied with local authority sports and leisure facilities	Sport	Survey %	Rise	76	N.A.	82	↑	N.A.	N.A.	N.A.	N.A.	No concerns
	Comments	The 2007/08 results have been taken from the 2007 annual survey and compared to the last annual survey undertaken in 2005, this result is in the 2006/07 year end column												